



Project Portfolio

As of: May 2007

	Mission	Vision	Strategic Priorities			
UM	The mission of the University of Michigan is to serve the people of Michigan and the world through preeminence in creating, communicating, preserving and applying knowledge, art, and academic values, and in developing leaders and citizens who will challenge the present and enrich the future.	The University of Michigan will continue to define the great public university of the world. We will move Michigan to a new level of excellence. We will expand the collaborative innovation that is our signature.	We will Sustain Academic Excellence	We will Build Collaborative Learning Communities	We will Foster Active Engagement	We will Create Greater Access to Michigan's Academic Quality
B&F	The mission of Business and Finance is to partner with the University community to provide technical, physical, information, and human resource infrastructure essential to being a great public university of the world.	We will become a high performance organization by: Being known for our deep expertise (both technical and business); Demonstrating understanding of the University's businesses; Serving as fiduciaries of University assets.	Work in a Collaborative Manner to Meet Customer Needs	Leverage the Technology Investment for Strategic Gains and Operational Efficiency	Attract, Develop, Retain, and Invest in Highly-Productive and Diverse Staff	Develop/Expand Programs that Promote Good Stewardship of Resources and Protect Our Community
MAIS	The mission of MAIS is to partner with the University community by providing leadership in enterprise-wide administrative information services and systems to effectively and efficiently support the University's operations and strategic directions.	Be a high performance organization. Use best practice in supporting enterprise systems Increase our operational efficiency. Introduce technical innovation to meet business challenges.	Increase the Value of the Enterprise Systems	Deliver New Products and Services	Expand Business Intelligence	Strengthen the Protection of the Enterprise Systems Become a Best Practice Organization Collaborate on Critical University-Wide Initiatives

Increase Value of ERP System			
Consulting	Project Manager	Est Start	Est Finish
HRSA PS: Training Requirements Review	Laurel Barnes	Sep/05	Jul/07
Design/Implementation	Project Manager	Est Start	Est Finish
FIN Journal Entry Approval/Workflow	Brandy Wood	Jan/07	Jan/08
FIN OUD Campaign Reporting	Cindy Danko	Jan/07	Jun/07
FIN OUD E-Fundraising (EF@M)	Cindy Danko	Jul/06	Jun/07
Fin OUD System Replacement	Cindy Danko	Jan/07	Jun/09
FIN Utilize Image Docs & Expand File Atta	Carson Cassandra	Feb/07	Sep/07
HE PS9 Upgrade	Poulson Lisa	Jan/07	Dec/08
HRMS BN Fellowship Benefits	Janine Hartman	May/06	Jan/08
HRMS HR Temporary Employment	Ann Tuttle	Sep/06	Dec/07
HRMS PYTL Archiving Strategy	Carrie Shumaker	Aug/05	Dec/07
HRMS PYTL Direct Entry for Timekeepers	Mary Locey	May/04	Dec/08
HRMS PYTL Direct Entry into TL - Self Se	Ruby Nugent	Jul/05	Dec/07
HRMS PYTL GPR Print Suppression	Ruby Nugent	Jul/05	Jul/07
HRMS PYTL Punch Time	Melissa Kokenakas	Jul/05	Dec/07
Proposal Management	Cindy Wells	Jul/06	Jun/09
SA FASF: Real Time InfiNet	James Roane	Jan/07	Jun/07
SA SRCA MI Tech in Advising: Implement	Lynn Lyke-Whiting	Feb/05	Feb/07
SA SRCA Teaching Evaluations	Lisa Emery	Jul/06	Dec/07
General Discretionary	Project Manager	Est Start	Est Finish
Research Release 1.6	Cindy Wells	Jan/07	Aug/07
Planning & Research	Project Manager	Est Start	Est Finish
XAIS MAIS Portal	Cindy Wells	Mar/07	Jul/07

Expand Business Intelligence			
Consulting	Project Manager	Est Start	Est Finish
SA FASF ScholarshipFundsMatching Con	Brian Robson	Sep/06	Jun/07
Design/Implementation	Project Manager	Est Start	Est Finish
SA FASF Scholarship Search Stdnt SServ	Brian Robson	Feb/07	Dec/08
SA RA: Admissions Reporting	Mark Nelson	Jul/05	Jun/06
SA SRCA LSA Course Demand Planning	Mary Gohsman	Jul/06	Jun/07
SS-ISPS New Project	Block, Roxy	Apr/07	Jun/07
XAIS BI 1 Overall Planning & Mgmt	Shand Mary Jane	Jun/05	Jun/10
XAIS BI Appl&Funct - HR Metrics	Brian Miller	May/05	Jun/07
XAIS BI Appl&Funct - Internal Controls	Deb Mero	Jul/06	Dec/07
XAIS BI Appl&Funct - Push Technology	Carrie Shumaker	Jul/06	Dec/08
XAIS BI Appl&Funct - School of Informatio	John Gohsman	Jan/06	Sep/07
XAIS BI Appl&Funct - Web Reporting	Holly Nielsen	May/06	Aug/07
XAIS BI Infrastructure - ETL/CDC Evaluati	Shelly Turner	Jan/07	Jul/07
XAIS BI Infrastructure - Info Lifecycle Mgr	David Jamison	Feb/06	Dec/07
XAIS Business Objects XI R2 Upgrade	Curley Cathleen	Jun/06	Sep/07
XAIS Real Time Financials	Thomas Madden	Mar/06	May/07

Become Best Practice Org			
Design/Implementation	Project Manager	Est Start	Est Finish
BFIT Microsoft Operations Manager	John Hufziger	Dec/06	Dec/08
SA SRCA: RC Transcripts	Joe Easthope	Nov/06	Dec/07
TIO Service Management	Andrea Stevens	Sep/04	Apr/08
XAIS Service Management Phase I	Block Roxy	Oct/06	Apr/07
Unassigned	Project Manager	Est Start	Est Finish
XMAIS Access Request Mgmt Sys (ARMS	Block Roxy		

New Products/Services			
Design/Implementation	Project Manager	Est Start	Est Finish
BFIT Systems Management Server Upgra	John Hufziger	Dec/06	Dec/08
BFIT Windows Vista/Office 2007	John Hufziger	Dec/06	Dec/08
HRMS HR HRD Conversion to MAISLINC	Aldrich Judy	Oct/06	Jul/07
HRSA XHE: Preferred Names Implementa	Liz Salley	Sep/06	Jun/07
SA SRCA: Placement Exams	Karen Kuffner	Nov/06	Dec/07
SA SRCA Supplemental Grades	Phyllis Ford	Feb/06	Feb/07
XAIS SharePoint	John Hufziger	Dec/06	Dec/08
Unassigned	Project Manager	Est Start	Est Finish
2 Factor Authorization- New Users	Hussain Ghazala	Mar/07	Dec/07

Strengthen Protection Systems			
Consulting	Project Manager	Est Start	Est Finish
SA FASF SFO Collections Implementation	James Roane	Jun/06	Jun/07
Design/Implementation	Project Manager	Est Start	Est Finish
BFIT ISA Server	John Hufziger	Dec/06	Dec/08
SA FASF ACG/Smart Programs	Patricia marts	Jun/06	Dec/07
TIO File Encryption	John Hufziger	Dec/06	Dec/08
TIO WolvTwr to AL Serve Move	John Hufziger	Dec/06	Dec/08

X-UM Initiative Collaboration			
Design/Implementation	Project Manager	Est Start	Est Finish
BFIT Campus Forest Integration	John Hufziger	Nov/06	Dec/09
FIN Bank Restructuring-Vendor Checkwrit	Nadeem Zaidi	May/07	Sep/07
FIN Space Mgt Delivery Subproject	Pam Fons	Sep/06	Jun/07
XAIS Enterprise Directory Services	Liz Salley	Feb/04	Dec/08

Legend:

- Planning & Research projects typically focus on fact finding and often result in a business case or recommendati
- Development/Implementation projects involve the development or implementation of software, hardware, busines
- Consulting projects involve working directly with customers to improve how they leverage MAIS supported system
- For more detailed information, including project descriptions, please go to the MAIS website (www.mais.umich.ed)

Questions? Contact Rob Thomas: thomasrl@umich.edu